

HIGHWAYS ALLIANCE RENEWAL 2020

ID	Task Name	Start	Finish	Duration	2017												2018											
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter												
1	Commence Project	Wed 01/03/17	Wed 01/03/17	0 days	01/03																							
2	Scope	Mon 03/04/17	Fri 29/09/17	143.78 days																								
3	Identify Contracts Coverage	Mon 03/04/17	Fri 22/09/17	27.03 wks																								
4	Project Initiation Document	Thu 04/05/17	Wed 28/06/17	8.65 wks																								
5	Project Brief	Mon 03/04/17	Tue 05/09/17	123 days																								
6	Business Case	Wed 06/09/17	Wed 08/11/17	50 days																								
7	Commissioning Plan	Mon 03/04/17	Tue 05/09/17	123 days																								
8	Contract Types	Wed 01/03/17	Mon 04/06/18	363.76 days																								
9	Identification & Preparation Project Board	Mon 03/07/17	Fri 28/07/17	4.32 wks																								
10	Identification & Preparation Project Team	Mon 03/07/17	Fri 28/07/17	22.1 days																								
11	Identify Specialisms, Audit Finance Legal	Mon 31/07/17	Fri 25/08/17	4.32 wks																								
12	Engage with Traffic Signals	Mon 03/04/17	Mon 11/12/17	200 days																								
13	Workshops Review	Mon 05/06/17	Mon 26/06/17	17 days																								
14	Workshop/Identify Options Appraisal	Mon 03/07/17	Fri 07/07/17	1.08 wks																								
15	Refine Scoping Issues	Mon 10/07/17	Fri 14/07/17	1.08 wks																								
16	Outline Contract Management Structures	Mon 17/07/17	Fri 28/07/17	2.16 wks																								
17	Evaluate Options	Mon 31/07/17	Fri 18/08/17	3.24 wks																								
18	Report for Committee	Mon 21/08/17	Fri 29/09/17	6.49 wks																								
19	Management Group Approval to report	Mon 02/10/17	Fri 06/10/17	1.08 wks																								
20	Highways and Transport Committee Recommendations	Tue 07/11/17	Tue 07/11/17	0.22 wks																								
21	Refine Proposal based on Decision	Wed 08/11/17	Tue 14/11/17	1.08 wks																								
22	Change Management	Wed 15/11/17	Mon 04/12/17	15 days																								
23	Executive Decision	Tue 05/12/17	Tue 05/12/17	1 day	05/12																							
24	Location/Accommodation Issues	Mon 27/03/17	Fri 20/04/18	309.59 days																								
25	Depot Management: Property, Contract, Plans, Condition survey, allocation of space	Mon 03/04/17	Mon 02/04/18	288.66 days																								
26	Swingbridge Operators Study	Wed 26/07/17	Fri 13/10/17	64 days																								
27	Market Engagement	Wed 01/03/17	Wed 21/02/18	283.13 days																								
28	Review other authorities	Tue 15/08/17	Thu 26/10/17	58.62 days																								
29	Durham	Tue 15/08/17	Tue 15/08/17	1 day																								
30	Leicestershire	Wed 20/09/17	Wed 20/09/17	1 day																								
31	Staffordshire	Fri 01/09/17	Thu 26/10/17	44.24 days																								
32	Rutland	Fri 01/09/17	Thu 26/10/17	44.24 days																								
33	Professional Services Visits	Fri 07/04/17	Wed 21/02/18	253 days																								
34	Aecom	Fri 15/09/17	Fri 15/09/17	1 day																								
35	TSP	Fri 01/09/17	Fri 01/09/17	1 day																								
36	Engage with TSP - Professional Services Contract - Lessons learnt	Fri 07/04/17	Wed 21/02/18	253 days																								
37	Traffic Term Contract Visits	Wed 01/03/17	Fri 27/10/17	191.34 days																								
38	Siemens	Wed 09/08/17	Fri 29/09/17	42 days																								
39	Talent	Fri 01/09/17	Wed 25/10/17	43 days																								
40	Document Preparation	Fri 01/09/17	Mon 22/04/19	472 days																								
41	Prepare Programmes and Meetings	Fri 01/09/17	Thu 07/09/17	1.08 wks																								
42	Identify suitable Resources	Fri 08/09/17	Thu 21/09/17	2.16 wks																								
43	Specifications	Fri 22/09/17	Mon 23/04/18	32.86 wks																								
44	Method of Measurements	Fri 22/09/17	Mon 22/01/18	18.81 wks																								
45	Appendices	Tue 24/04/18	Fri 31/08/18	20.27 wks																								
46	Standard Details	Fri 22/09/17	Mon 22/01/18	18.81 wks																								
47	Identify Z-X Clauses	Fri 22/09/17	Wed 11/10/17	15 days																								
48	Contract Data Review	Fri 22/09/17	Fri 12/01/18	89.59 days																								
49	Price List review	Thu 26/10/17	Fri 15/12/17	40.92 days																								
50	Indices Review	Tue 19/09/17	Fri 16/03/18	142.67 days																								
51	Pricing Document Review	Wed 15/11/17	Fri 16/02/18	75.21 days																								
52	Scheme of delegation	Wed 13/12/17	Wed 10/01/18	23.23 days																								
53	Review Local Government Pension Schemes	Mon 14/08/17	Thu 30/11/17	87 days																								

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Project: Term Service Renewal Date: Wed 30/08/17	Task		Project Summary		Inactive Task		Duration-only		Finish-only		Deadline
	Split		External Tasks		Inactive Milestone		Manual Summary Rollup		Progress		
	Milestone		External Milestone		Inactive Summary		Manual Summary		Deadline		
	Summary		Inactive Task		Manual Task		Start-only				

